

## Explanation of variances

### SUTTON BY DOVER PARISH COUNCIL

for year end March 31st 2018

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Explanation
Box 2 Precept	9846	21759	11913	121 +	(Variation greater than 15% and greater than £200) The 2018-19 precept has been paid early by Dover District Council The precept figure for 2017/18 was £10650 8.2% variance
Box 3 Other receipts	450	1144	694	154.2 +	(Variation greater than 15% and greater than £200) + £375 KCC Members grant, traffic survey - £200 KCC Members grant, Queens b'day + £207 VAT refund - £94 Reduced DDC grant + £21 Allotment rent now in appropriate years + £30 Land registry refund + £355 HMRC refund
Box 4 Staff costs	4296	4609	313	7.3 +	(Variation less than 15%)
Box 5 Loan interest	-	-	-	-	n/a
Box 6 All other payments	10390	5040	5350	51.5 -	(Variation greater than 15% and greater than £200) - £4500 Last year, the Parish Council paid Kent County Council Highways to carry out a traffic survey in the whole parish. - £292 Queens b'day celebrations in 2016 - £450 Removal of ash tree in 2016
Box 9 Total fixed assets	12691	12691	125	0.9 -	(Variation less than 15%)